

CPR Work Plan as at 5 June (to May 2020)

Purpose:

This report provides a summary.

Recommendation:

1. That members note

Date	Title	Lead Officer	Purpose of the report
25 JULY 2019			
25 Jul 2019	Caistor Southdale Development	Karen Whitfield, Communities & Commercial Programme Manager	To approve plans for GP and residential development
25 Jul 2019	Progress and Delivery Report - Period 1 2019/20	Mark Sturgess, Executive Director of Operations	This report presents performance of the Council's key services against agreed performance measures and indicates areas where improvements could be made, having regard to the remedial measures set out in the report.
25 Jul 2019	Budget Monitoring and Treasury Performance Period 1	Tracey Bircumshaw, Strategic Finance and Business Support Manager	To provide members with the financial and treasury performance as at May 2019
25 Jul 2019	Gainsborough Green Corridor & Riverside Walk Acquisition	Jo Walker, Growth & Regeneration Manager	To seek approval to pursue the acquisition of land adjacent to the River Trent for the purposes of extending and completing the Riverside Walkway in Gainsborough. To seek approval to make a final funding bid to support the works to extend the walkway and to carry out related ecological improvements to the river corridor and nearby green spaces.

25 Jul 2019	5-7 Market Place Refurbishment	Wendy Osgodby, Senior Growth Strategy & Projects Officer	The refurbishment of 5-7 Market Place, including significant structural works.
19 SEPTEMBER 2019			
19 Sep 2019	To introduce a Data Protection Appropriate Policy Document	Steve Anderson, Data Protection Officer	To introduce a Data Protection Appropriate Policy Document to comply with the Data Protection Act 2018
19 Sep 2019	Introduction of a Privacy Management Framework	Steve Anderson, Data Protection Officer	Introduction of a Privacy Management Framework to demonstrate compliance with the GDPR principle of accountability
7 NOVEMBER 2019			
7 Nov 2019	Progress and Delivery Report - Period 2 2019/20	Mark Sturgess, Executive Director of Operations	To present performance of the Council's key services against agreed performance measures and indicate where improvements should be made, having regard to the remedial action set out in the report.
7 Nov 2019	Proposed Fees & Charges 2020/21	Sue Leversedge, Principal Accountant	proposed fees and charges for CP
7 Nov 2019	Budget and Treasury Monitoring Mid Year Review 2019/20	Tracey Bircumshaw, Strategic Finance and Business Support Manager, Sue Leversedge, Principal Accountant	Forecast outturn position as at 30th September 19
9 JANUARY 2019			
6 FEBRUARY 2020			
6 Feb 2020	Corporate Policy & Resources Committee Draft Budget 2020/21 & estimates to 2024/25	Sue Leversedge, Principal Accountant	draft budget for PC & CPR budgets 2020/21 - 2024/25
6 Feb 2020	Progress and Delivery Report - Period 3 2019/20	Mark Sturgess, Executive Director of Operations	To present performance of the Council's key services against agreed performance measures and indicate where improvements should be made, having regard to

the remedial action set out in the report.

6 Feb 2020	Budget and Treasury Monitoring Period 3 2019/20	Tracey Bircumshaw, Strategic Finance and Business Support Manager, Sue Leversedge, Principal Accountant	forecast outturn position as at 31st December 2019
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9 APRIL 2020

9 Apr 2020	Budget and Treasury Monitoring Period 4 2019/20	Tracey Bircumshaw, Strategic Finance and Business Support Manager, Sue Leversedge, Principal Accountant	to report final outturn position 2019/20
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